## Sacred Heart Parish



## **3RD SUNDAY IN ORDINARY TIME**



The Spirit of the Lord is upon me...
He has sent me to proclaim liberty to captives
and recovery of sight to the blind,
to let the oppressed go free.

- Lk 4:18

Excerpts from the Lectionary for Mass @2001, 1998, 1970 CCD

## **Dear Sacred Heart Parishioners,**

The Sacred Heart Finance Committee is pleased to provide the Annual Financial Report of Sacred Heart Parish for the fiscal years ending in 2023 and 2024. I am very thankful to the Committee members: Tom Mooney, Judy Silekis, Ed Karnia, John Gary Niemiec, Chris Petritis and John Szostak, for helping prepare this report.

The parishioners and friends of Sacred Heart Parish are incredibly generous, without which we could not pursue the mission of Christ to the extent that we do. This report explains how your generosity has fueled the mission of the parish.

The major capital improvements could not have been done without you, our parishioners. We sincerely thank you for your stewardship in helping to upgrade our parish and maintain our facilities.

We are grateful for the gifts God has given us and will continue to use these gifts to do His will.

May God reward you for all the good that you do for our Parish.

Fr. Jacek Wrona

**Pastor** 

**Renata Chlebek**Director of Operations

**Tom Mooney**Finance Committee Chairman

## Ordinary Operating Income for fiscal years ending in 2023 and 2024.

Our main source of ordinary income is our Sunday and Holy day collections including electronic giving.

These collections accounted for nearly 72% of all ordinary income in fiscal year ending in 2023 and nearly 74% of all ordinary income in fiscal year ending in 2024. While additional income sources range from 4%-7% of our total operating income, they are important because just 5% is equal to \$51,630 when you are dealing with total ordinary income of \$1,032,600 as in fiscal year ending in 2023.

## Ordinary Operating Expenses for fiscal year ending in 2023 and 2024.

Our main expenses, like most parishes and businesses, are salaries and benefits.

These expenses accounted for nearly 56% in fiscal year ending in 2023 and 55% in fiscal year ending in 2024.

The next largest expense is the Archdioceses' assessments which include the property, casualty and auto insurance. The assessments accounted for about 17% a year of our ordinary operating expenses in both fiscal years.

The rest of our ordinary expenses, account for 4%-10% of the total, in both fiscal years.

## Extraordinary operating income for fiscal year's ending in 2023 and 2024.

Extraordinary operating income includes some income that occurs yearly and some income that don't. For example: notice that in fiscal year ending in 2023, our parish received a Paycheck Protection Program (PPP) loan forgiveness of \$134,007 while in the following year there was none.

On the other hand, examples of a reoccurring extraordinary income are BINGO, PULL-TAB AND SPLIT THE POT. For fiscal year 2023, this accounted for 34% of all extraordinary income, while in 2024 it accounted for a whopping 60% of all extraordinary income.

## Extraordinary operation expenses for fiscal years ending in 2023 and 2024.

Extraordinary expenses include a number of items, but the majority fall in the category of a Capital Improvement or a repair to our beautiful campus.

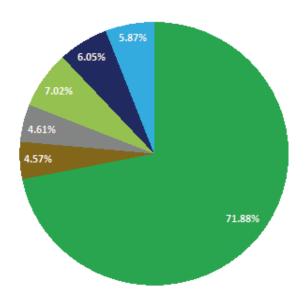
When reading the report notice how from the New AC unit for the church and each line item through the Other Repairs and Updates, these expenses accounted for 72% in the fiscal year ending in 2023 and nearly 84% in the fiscal year ending in 2024.

So, please continue to fund our Sacred Heart Capital Improvement Fund.

# Sacred Heart Parish Ordinary Operating Income and Expenses July 1, 2022 – June 30, 2023

## **Operating Revenue**

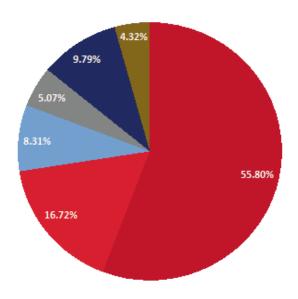
Sunday/Holy Day, and E-Giving Collections	\$742,230	71.88%
Christmas Collection	\$47,175	4.57%
Easter Collection	\$47,629	4.61%
Religious Education	\$72,480	7.02%
Miscellaneous Income Items	\$62,511	6.05%
Stole Fees/Stipend for Masses	\$60,575	5.87%



**Total Income** \$1,032,600

## **Operating Expenses**

Salaries and Benefits	\$591,216	55.80%
Archdiocese Assessment, Property, Casualty, Auto Insurance	\$177,105	16.72%
All Utilities	\$88,036	8.31%
Maintenance/Building Repairs	\$53,677	5.07%
Miscellaneous Expense Items	\$103,753	9.79%
Hospitality/Groceries/Meal Allowance	\$45,741	4.32%



Total Expenses \$1,059,528

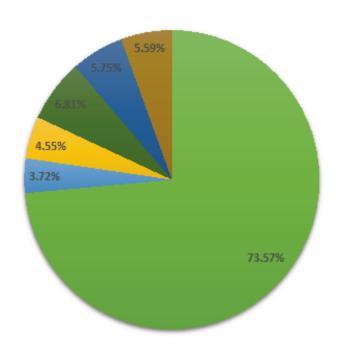
**Net Operating Loss** -\$26,928

# Sacred Heart Parish Ordinary Operating Income and Expenses July 1, 2023 – June 30, 2024

## **Operating Revenue**

Sunday/Holy Day, and E-Giving Collections	\$745,515	73.57%
Christmas Collection	\$37,728	3.72%
Easter Collection	\$46,117	4.55%
Religious Education	\$69,026	6.81%
Miscellaneous Income Items	\$58,234	5.75%
Stole Fees/Stipend for Masses	\$56,684	5.59%

**Total Income** \$1,013,304

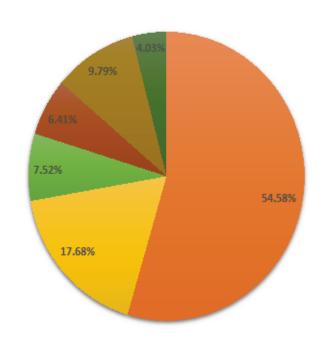


## **Operating Expenses**

Salaries and Benefits	\$608,495	54.58%
Archdiocese Assessment, Property, Casualty, Auto Insurance	\$197,064	17.68%
All Utilities	\$83,845	7.52%
Maintenance/Building Repairs	\$71,427	6.41%
Miscellaneous Expense Items	\$109,134	9.79%
Hospitality/Groceries/Meal Allowance	\$44,921	4.03%

Total Expenses \$1,114,886

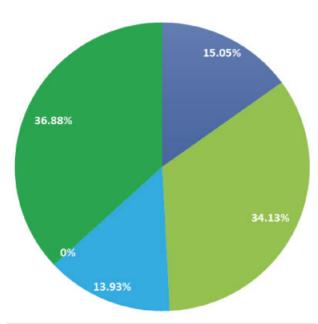
**Net Operating Loss** -\$101,582



# Sacred Heart Parish Extraordinary Operating Income and Expenses July 1, 2022 – June 30, 2023

## **Extraordinary Operating Revenue**

\$363,354		
\$0 \$134,007	0% 36.88%	
\$50,631	13.93%	
\$124,023	34.13%	
\$54,693	15.05%	
	\$124,023 \$50,631 \$0 \$134,007	\$124,023

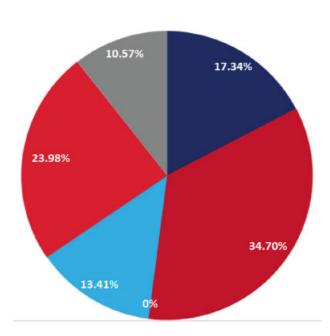


## **Extraordinary Operating Expenses**

Sharing Collections	\$46,471	17.34%
New AC unit for Church	\$93,025	34.70%
Tuckpointing/AC Unit for Office/ Flat Roof work/ Flooring/ Front office remodel	\$0	0%
Parking Lot Repairs/Updates	\$35,944	13.41%
Other Repairs and Updates	\$64,281	23.98%
150 <sup>th</sup> Parish Anniversary	\$28,331	10.57%
Total Extraordinary Expenses	\$268,052	

\$95,302

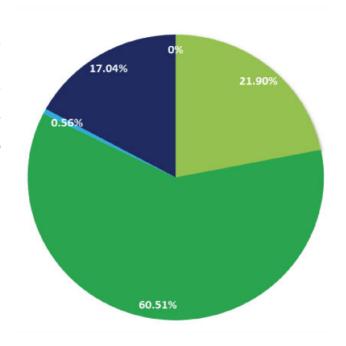
**Extraordinary Profit** 



# Sacred Heart Parish Extraordinary Operating Income and Expenses July 1, 2023 – June 30, 2024

Sharing Collections	\$51,049	21.90%
Bingo, Pull Tab, Split-the-Pot, and Other	\$141,047	60.51%
150 <sup>th</sup> Parish Anniversary	\$1,300	0.56%
Capital Collection	\$39,717	17.04%
PPP Loan Forgiveness	\$0	0%

**Total Extraordinary Income** \$233,113

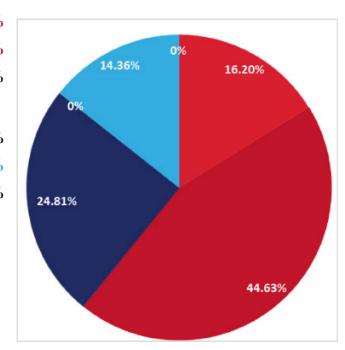


## **Extraordinary Operating Expenses**

Sharing Collections	\$39,422	16.20%
New AC unit for Church	\$108,575	44.63%
Tuckpointing/AC Unit for Of- fice/Flat Roof work/ Flooring/ Front office remodel	\$60,351	24.81%
Parking Lot Repairs/Updates	\$0	0%
Other Repairs and Updates	\$34,931	14.36%
150 <sup>th</sup> Parish Anniversary	\$0	0%

**Total Extraordinary Expenses** \$243,279

Extraordinary Loss -\$10,166



#### Second Collection for the Church in Latin America - THIS WEEKEND

This weekend, we will take up the Collection for the Church in Latin America. For many in Latin America and the Caribbean, a rising secular culture, difficult rural terrain, and a shortage of ministers all present obstacles to practicing the faith. Your support provides lay leadership training, catechesis, priestly and religious formation, and other programs to share our faith with those who long to hear the Good News. To learn more about how your gifts make a difference, visit **www.usccb.org/latin-america**.

## **RELIGIOUS EDUCATION**

It was a busy week for our Religious Education Program. 35 of our students made their First Reconciliation on Wednesday, January 15th. Friday, January 17th was the Retreat for the Confirmation Class of 2025. Both events were truly blessed!







Iris Andrews Marie Andrews Laura Baraias Carol Betts Anna Brynda William Budig Dave Cody

Emiliano Contreras Ken Cosenza Cheryl Cherry Tom Davis Rudy DeAngelis Mary Jo Diviney Sue Donofrio

Mary Doyle Benii and Richie Duncan Geraldine Dvojacki Mary Fitzpatrick

Tom Fratto Jan Galatte

Kateri Garbauski Sandy Garbauski Margo Hannigan Carol Hannon Larry Herm, Jr. Kathy Hesser

Jerry Hoenig Arnold A. Howard Fr. John Hurley

Denise & Rich Jandura

Roseann Kobal Franciszka Kojs Walter Kolinski Jamie Kozicki Andrew Kran Kristin Kukuczka Don Lasica

Max Lasica Robbie Lasica Mariann Liszka Nancy Lockwood Michael Lundberg Marin McCarthy Theresa McCasland

Patricia McEnerney

Joelee Macmaster Urszula Michalczuk Madisin Millard

Minerva

Tom Mitchell

Nancy Montgomery Rose Ann Mulhern

Sandy Nelson Arlene O'Connor Joseph O'Keefe James Pace

Władysław Parda

Marti Patti Sandra Polis Joe Potocki Pamela Pribvl Robert Pribyl Dominick Quaglino Jamie Reinke Dee Richard

Katie Riley Holly Rodriguez Bruce Schaffer Joan Shafron Arthur Socol

Fr. Idzi Stacherczak Judy Stapleton Maria Styrczula Joseph Toczynski

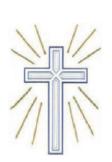
Suzanne Varkalis Raymond Viola

Jennifer Weisennitter Geri Welch

Helene Wiley Maureen Yerkes Agnes Zarack John Zimmermann

## REST IN PEACE

Please pray for the repose of the souls of:



MARY BURKEY JOAN KUKUK ANDRZEJ GALDYN ESTHER CZERNIK **JO ANN SIMPSON REGINA PERSAK SLAWOMIR GOSK** JUAN JOSE TORRES **PEGGY SCHAFFER** MINERVA GARCIA MATTHEW O'BRIEN RICHARD VASQUEZ MARIA ELENA WATSON JOYCE CALZARETTA-PIKORZ

May their souls and the souls of all the faithful departed, through the mercy of God, rest in peace.

### BAPTISMAL PREPARATION

All parents having a child in the near future are asked to attend ONE Baptismal Preparation class. It is mandatory that parents attend before making arrangements for their child's baptism. The class is free and held in the Ministry Center (Formation Room). Call the parish office to sign up for an upcoming class 708.974.3336, Press 0.

The next class is scheduled for **Tuesday, JANUARY 28, 2025** ~ 7:00PM

## Katecheza przed Chrztem **STYCZNIA 28, 2025 Wtorek** ~ 7:00PM

Jeżeli w najbliższym czasie planujecie chrzest swojego dziecka to prosimy o kontakt z naszym biurem parafialnym 708-974-3336, wew 0. Zapraszamy rodziców oraz chrzestnych na katecheze przygotowującą do tego ważnego wydarzenia. Katecheza jest prowadzone w języku angielskim.



Including a 3-Day Cruise to the Greek Isles & Turkey

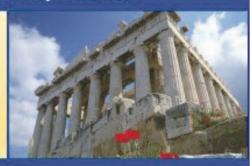


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## FOR A BROCHURE WITH FULL DETAILS, CONTACT OR DETACH & MAIL TO:

Fr. Jacek Wrona Sacred Heart Catholic Church 8245 West 111th Street Palos Hills, IL 60465 Tel: (708) 974-3336

Email: jawrona@archchicago.org

NAME:

ADDRESS: \_\_\_\_\_

STATE: ZIP CODE:

PHONE:

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EMAIL:

## Split The Pot Drawing for the weekend of <u>JANUARY 18/19</u>, <u>2025</u>



## WINNER I.D. CARD #4431

TOTAL FOR SPLIT THE POT IS \$995.00



#### LOST AND FOUND

Have you lost a rosary, keys, winter garb, an umbrella, a child's toy or other personal items while at church? Our parish keeps a "Lost and Found" but unfortunately, many articles are lost but never claimed. If you have lost something, please see one of our ushers. They will direct you to the "Lost and Found" table.



PreK - Kindergarten - 8th Grade stpatriciaschool.org 708-598-8200

## MASS INTENTIONS

Saturday, January 25

7:30 AM – Maria Kaniewska

Special Intention for David Iaccino

**4:30 PM** – Regina & Henry Persak

Sunday, January 26

8:00 AM – Arlene Kuzdas

10:00 AM – Joseph Sobczak

Loretta Napoleon, Leonard Kolpak

Raymond O'Keefe

Katarzyna & Stanisław Gacek

Anna & Wladyslaw Gacek

Bronisława & Wojciech Mrowca

Dominik Zajaczkowski

Dominik Hornik

Marta Tukindorf

Zofia Sutor, Józef Gałdyn

Beata Piszczor, Maria Niemiec

Healing Intention for Zofia Trebunia

Sacred Heart Parishioners

12:00 PM – Danuta Łowisz

Władysław & Felicja Gal

Eugeniusz Słota, Dominik Łata

Jozef Klimek (44th Anniv.)

Monday, January 27 – Arlene Kuzdas

Jerome Mackowski

Donald J. Watson (10th Anniversary)

Tuesday, January 28 – Harold Moe

Wednesday, January 29 –

Teofila Luboń (1st Anniversary)

Special Intention for Giuliana Rossi (Birthday)

Special Intention and Healing for Cheryl Cherry (Birthday)

(Birulday)

**Thursday, January 30** – Poor Souls in Purgatory

**Friday, January 31** – Myron & Kathryn Hallberg

Leonard Kolpak

Norbert Buttliere

Frank Szalaiko

Mieczyslaw Koenig

Stanislaw Szymusiak

Special Intention for Aniela Rossi

(Birthday)

Saturday, February 1

7:30 AM – Melanie Bergado

4:30 PM – Karol Capiak

Richard Goldschmidt

Cynthia Wittke

Cheryl Marshall

Kathy Condon

Special Intention for Alfredo and Pete

Sacred Heart Benefactors

Sunday, February 2

8:00 AM – Arlene Kuzdas

Mary Ann Popelka

Sister Juanita Regine Ujcik, OSF

Mr. George M. Popelka, Sr.

Anna & Wladyslaw Folfas

Harold Moe

Special Intention for the Bergamo and

Bekiri Families

10:00 AM - George Gerhardt

Leonard Kolpak

Loretta Napoleon

Tony Werr

Joseph Sobczak

12:00 PM – Andrzej Haberny

Eugeniusz Słota

Maria Lipska (10th Anniversary)

Sacred Heart Parishioners

### YEAR-END TAX STATEMENTS FOR 2024

In years past, we have automatically sent out year-end tax statements for anyone who contributed over \$250.

Due to new IRS Regulations, it is likely that more people will be using the standard deduction and will not be itemizing. Therefore, we have decided not to automatically send out charitable contribution letters.

We will be happy to provide tax letters upon request. Please call the Parish Office (708) 974-3336, Press 0, and leave your name and telephone number.

Thank you, as always, for your very generous support!



## **Counseling**

Counseling services are available with Fr. Bob Rohrich. Anyone interested is asked to please call 630-257-9235 to make an appointment.

The available times are

10am, 11am, and 5pm, 7pm, 8pm and 9pm at the DePaul Center, 212 Custer St., Lemont.

Father Bob counsels engaged & married couples, individuals for depression, anxiety, grief, separation, divorce, and other personal problems. Cost for each session is \$10.

## Hallow 0

Have you noticed the Hallow banner in our church narthex? Hallow is an app for hope, inspiration and a powerful resource to grow deeper in a relationship with God.

This app offers audio guided bible stories, prayers, meditations, beautiful Christian music and more.

This app has content for all ages—children,

teens, adults and seniors. In a world of confusion and unrest, scan the QR code and share this app with your family and friends.



## Sacred Heart Queen of Peace Prayer Group



Join us for an hour of Rosary and the Divine Mercy Chaplet

We meet in the church chapel every Tuesday at 6:00 pm.

## **Hospital Visits and Home Visits**

Many times, we are unaware of parishioners who would like a visit. If you or a loved one are admitted



to an area hospital or are homebound and unable to attend Mass and would like to receive a visit, please contact one of our priests, or call Elizabeth at ext. 4. You can also ask that your name or your loved one's

name be printed in our bulletin "Pray for the Sick" list.

## Creation Care Corner



### Laudate Deum - Individual and Systemic Change

Pope Francis once again urges the world to take action to reduce the impact of climate change in his recent Apostolic Exhortation Laudate Deum. A key concern of his is that climate change is especially harmful to the poor and future generations. As individuals we can and should take actions like switching to a more plantbased diet, flying and driving less, and adjusting the thermostat, etc., But Francis notes that much of the problem is systemic, i.e.: the carbon pollution that is baked into existing systems of electricity generation, transportation, agriculture and building construction. So, in addition to taking personal action, we must find ways to engage our government officials and encourage them to address those systemic contributors to the climate issue. We can do this by writing our Congressional Representatives or by joining or supporting groups that do so.

As Christians we should meditate on the questions: What am I doing for Christ? What ought I do for Christ? Consequently, if the discipleship of Jesus Christ includes care for creation and concern for humans suffering, including suffering from the results of climate change, we ought to ask: What am I doing to care for creation? What ought I do to Care for Creation?

Sacred Heart Parish 8245 W. 111th St., Palos Hills, IL 60465

#### **Weekend Masses**

Saturday—4:30 PM (English)

Sunday—8:00AM, 10:00AM (English)

Sunday—12:00 PM (Polish)

Visit our website for live-stream of 10:00 AM and 12:00 PM Masses

#### Weekday Masses

Monday, Wednesday, Friday—9:00 AM Tuesday, Thursday, Saturday—7:30 AM

#### **Adoration Chapel Hours**

Monday - Friday—8:00 AM to 6:00 PM Saturday—7:00 AM to 4:00 PM

#### Reconciliation

Saturdays—3:00 PM to 4:00 PM or by appointment

#### **Anointing of the Sick**

First Monday of the month after 9:00 AM Mass or by appointment

#### **Baptisms**

In Polish—first and third Sundays

During 12:00 PM Mass (Maximum of four)

and 1:30 PM (Maximum of six)

In English—second and fourth Sundays
1:30 PM (Maximum of six)

All Baptisms are scheduled following completion of a Baptismal preparation class.

### Weddings Friday—4:00 PM

Saturday—12:00 PM and 2:00 PM
Pre-Marriage instruction is required.
Arrangements should be made, according to
Archdiocesan policy, at least six months prior to
desired date. Wedding date and time are not set
at initial phone call, but must be confirmed by
the officiating priest or deacon.

#### **PASTORAL STAFF**

Rev. Jacek Wrona, Pastor
Rev. Jarek Maciejewski, Associate Pastor
Thomas Rzendzian, Deacon
Rev. Robert Rohrich, C.M., Weekend Ministry
Rev. Patrick Tucker, Pastor Emeritus
Elizabeth Droel, Pastoral Associate
Elizabeth Mikula, Religious Education Director
John and Sue O'Keefe, Directors of Music
Paul Mikula, Social Media

#### **PARISH STAFF**

Renata Chlebek, Director of Operations/Business Manager Ginny Jankowicz, Parish Secretary/Bulletin Editor Barbara Aksamit, Receptionist

#### **Ministry Center Office**

Tuesday, Wednesday, Thursday 9:00 AM to 5:00 PM Friday—9:00 AM to 2:00 PM

First and Third Saturday—9:00 AM to 1:00 PM Closed Sunday and Monday

Phone: (708) 974-3336 FAX: (708) 974-3556 Parish Email: parishmail@sacredheartpalos.org

Parish Website: www.sacredheartpalos.org
Religious Education Office

Phone: (708) 974-3900 Fax: (708) 974-3922

## STEWARDSHIP OF OUR RESOURCES

**AVERAGE:** \$10,714.00/week

JANUARY 18/19, 2025 = \$11,601.00 E-GIVING = \$710.00

Thank you for your continued support and generosity.

Renata Chlebek, Director of Operations and Business Manager



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